

LONDON BOROUGH OF BROMLEY

STATEMENT OF EXECUTIVE DECISION

The Portfolio Holder for Adult and Community, Councillor Robert Evans has made the following executive decision:

SOCIAL HOUSING TENANTS: GREATER LONDON AUTHORITY PAN LONDON MOBILITY SCHEME

Reference Report:

SUMMARY OF THE NEW GREATER LONDON AUTHORITY PAN-LONDON MOBILITY (PLM) SCHEME DESIGNED TO FACILITATE A LEVEL OF CROSS-BOROUGH MOVES FOR EXISTING SOCIAL HOUSING TENANTS WITHIN THE CAPITAL. IT THEN GOES ON TO OUTLINE THE POTENTIAL IMPLICATIONS AND PROPOSAL FOR THE LONDON BOROUGH OF BROMLEY TO FORMALLY PARTICIPATE IN THE NEW SCHEME FROM APRIL 2012.

Decision:

Agree the proposal to participate in the scheme from April 2012, subject to the scheme being fully launched and operational at Pan-London level by this date.

Reasons:

The scheme does already provide for cross-borough working including reciprocals and sub-regional mobility and provides levels of prioritisation for underoccupiers, those requiring a move because of work or to provide essential care or support. In addition there is a level of provision for out of borough applicants in terms of those with essential needs to move into the borough and also for tenants of participating housing associations. Based upon the legal advice received this suggests that participation in PLM constitutes a variation to existing policy as opposed to any major policy change as it does not deviate from the overall scope of existing policy or conflict with the overall aims to make best use of stock to meet housing need.

The proposed decision was scrutinised by the Adult and Community PDS Committee on 26th January 2012 and the Committee supported the proposal.

.....
Councillor Robert Evans
Portfolio Holder for Adult and Community

Mark Bowen
Director of Resources
Bromley Civic Centre
Stockwell Close
Bromley BR1 3UH

Date of Decision: 7th February 2012

Implementation Date (subject to call-in): 14th February 2012

Decision Reference: ACS12001

LONDON BOROUGH OF BROMLEY

STATEMENT OF EXECUTIVE DECISION

The Portfolio Holder for Adult and Community, Councillor Robert Evans has made the following executive decision:

BUDGET MONITORING 2011/12

Reference Report:

TO PROVIDE THE BUDGET MONITORING POSITION FOR 2011/12 BASED ON ACTIVITY UP TO THE END NOVEMBER 2011.

Decision:

1. Note that the projected under spend of £498,000 is forecast, based on information as at November 2011.
2. Approve an in-year virement of £170,000 from the Procurement and Contract Compliance budget within the Commissioning and Partnerships Division to Housing Needs, to fund a number of initiatives that will help reduce cost pressures of £700,000 following through into 2012/13.
3. Note that £150,000 relating to Learning Disabilities growth pressures approved by the Executive as part of the 2011/12 budget is being returned to the central contingency.

Reasons:

The Resources Portfolio Plan for 2011/2012 includes the aim of effective monitoring and control of expenditure within budget and includes the target that each service department will spend within its own budget. The four year financial forecast report highlights the financial pressures facing the council. It remains imperative that strict budgetary control continues to be exercised in 2011/12 to minimise the risk of compounding financial pressures in future years.

The proposed decision was scrutinised by the Adult and Community PDS Committee on 26th January 2012 and the Committee supported the proposal.

.....
Councillor Robert Evans
Portfolio Holder for Adult and Community

Mark Bowen
Director of Resources
Bromley Civic Centre
Stockwell Close
Bromley BR1 3UH

Date of Decision: 7th February 2012
Implementation Date (subject to call-in): 14th February 2012
Decision Reference: ACS12002

LONDON BOROUGH OF BROMLEY

STATEMENT OF EXECUTIVE DECISION

The Portfolio Holder for Adult and Community, Councillor Robert Evans has made the following executive decision:

DRAFT 2012/13 BUDGET

Reference Report:

TO CONSIDER THE PORTFOLIO HOLDER'S DRAFT 2012/13 BUDGET WHICH INCORPORATES FUTURE COST PRESSURES AND INITIAL DRAFT BUDGET SAVING OPTIONS WHICH WERE REPORTED TO EXECUTIVE ON 11TH JANUARY 2012.

Decision:

Provide comments on the initial draft 2012/13 Budget for the February meeting of the Executive.

Reasons:

The Council's key priorities are included within the Council's "Building a Better Bromley" statement and include:

- Safer Communities
- A quality environment
- Vibrant, thriving town centres
- Supporting independence, especially of older people
- Ensuring all children and young people has opportunities to achieve their potential
- An Excellent Council

"Building a Better Bromley" refers to aims/outcomes that include remaining amongst the lowest Council tax levels in Outer London" and achieving a "sustainable council tax and sound financial strategy".

The proposed decision was scrutinised by the Adult and Community PDS Committee on 26th January 2012 and the Committee supported the proposal.

.....
Councillor Robert Evans
Portfolio Holder for Adult and Community

Mark Bowen
Director of Resources
Bromley Civic Centre
Stockwell Close
Bromley BR1 3UH

Date of Decision: 7th February 2012
Implementation Date (subject to call-in): 14th February 2012
Decision Reference: ACS12003

LONDON BOROUGH OF BROMLEY
STATEMENT OF EXECUTIVE DECISION

The Portfolio Holder for Adult and Community, Councillor Robert Evans has made the following executive decision:

CAPITAL PROGRAMME MONITORING 3RD QUARTER AND ANNUAL CAPITAL REVIEW

Reference Report:

Changes recommended to the Executive in respect of the Capital Programme for the Adult & Community Services (ACS) Portfolio.

Decision:

Endorse the changes to be considered by the Executive on 1st February.

Reasons:

Capital Programme monitoring and review is part of the planning and review process for all services. The capital review process requires Chief Officers to ensure that bids for capital investment provide value for money and match Council plans and priorities.

The proposed decision was scrutinised by the Adult and Community PDS Committee on 26th January 2012 and the Committee supported the proposal.

.....
Councillor Robert Evans
Portfolio Holder for Adult and Community

Mark Bowen
Director of Resources
Bromley Civic Centre
Stockwell Close
Bromley BR1 3UH

Date of Decision: 7th February 2012
Implementation Date (subject to call-in): 14th February 2012
Decision Reference: ACS12004